

DEPARTMENTAL PRODUCTIVITY REPORT

This report is often run monthly to monitor services and products sold during the period. It can be used for business forecasting of future sales and ordering.

Selection Options

- Date range
- Branch selection (if applicable)
- Department (Specific or All)
- Itemize within each Department (or not)

Displays

With Itemize within each Department checked

- Procedures and inventory codes and descriptions
- Quantity
- Returns
- Cost
- Sales
- Net
- Sales Percentage

Departmental Productivity		INTRAVET VETERINARY HOSPITAL					
For Department : Dental procedures				For Branch : All Branches			
For Period : 06/01/2007 - 06/15/2007							
Dental procedures Department (DEN)		Qty	Returns	Cost	Sales	Net	Sales %
100	(F) Dental Clean/Polish feline	4.00	0.00	0.00	200.00	200.00	0.26
120	(F) Dental Clean/Polish Canine	5.00	0.00	0.00	350.00	350.00	0.45
135	(F) Dental suture pack, each	10.00	0.00	0.00	120.00	120.00	0.15
185	(F) Dental Extractions - surgical	68.00	0.00	0.00	640.00	640.00	0.83
RDENT	(F) Recommend scheduling dental	20.00	0.00	0.00	0.00	0.00	0.00
				0.00	1310.00	1310.00	1.69
Sales Percentages are taken as a percentage of the total sales(77550.44) in the system for the selected period.							